

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 02/01/06 - 02/28/06
Cumulative Dates: 01/01/06 - 12/31/06

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|---------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|-----------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| LI Single Family | 0 | 0.00 | 0 | 420 | 308.10 | 1 | 3,647.56 | 8.4% |
| LI Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 1,862.58 | 0.0% |
| LI New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Special Projects | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 420 | 308.10 | 1 | 5,510.14 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 1.0% | 2.6% | 1.5% | 9.4% | |
| Residential New Construction | 0 | 0.00 | 0 | 9,090 | 2,584.00 | 2 | 7,465.02 | 34.6% |
| Residential Products & Services | 4,824 | 484.00 | 29 | 11,811 | 3,573.70 | 54 | 0.00 | 0.0% |
| Res MassSave | 2,371 | 1,274.50 | 4 | 3,074 | 1,499.50 | 5 | 22,901.59 | 6.5% |
| Res Subtotal | 7,195 | 1,758.50 | 33 | 23,975 | 7,657.20 | 61 | 30,366.61 | |
| Res % of Total | 38.8% | 37.9% | 86.8% | 58.0% | 63.5% | 89.7% | 51.9% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Medium and Large C&I Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Small C&I Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 22,682.97 | 0.0% |
| Government | 11,336 | 2,880.00 | 5 | 11,336 | 2,880.00 | 5 | 0.00 | 0.0% |
| C&I Products and Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 11,336 | 2,880.00 | 5 | 11,336 | 2,880.00 | 5 | 22,682.97 | |
| C&I % of Total | 61.2% | 62.1% | 13.2% | 27.4% | 23.9% | 7.4% | 38.7% | |
| NEEP Products and Services | 0 | 0.00 | 0 | 5,628 | 1,206.97 | 1 | 0.00 | 0.0% |
| Report Total | 18,531 | 4,638.50 | 38 | 41,359 | 12,052.27 | 68 | 58,559.72 | |
| Budget Comparison | | | | | 4,391.60 | | 58,559.72 | 7.5% |